

Distribution of Budget Under Demand No.31-Tribal Development Major Head 2403-Animal Husbandry for the year 2020-21 (Non-Plan)

(` IN THOUSANDS)

Sl. No.	Name of D.D.O.	01-Salary	02-Wages	03-T.E.	05-O.E.	06-M.R.	07-RRT	15-Training	27-MV (Pur.)	30-MV (Out.)	33-M.S.	40-S/ship	42-GIA Non-Salary	TTE	Total
1. 2403-Animal Husbandry-796-Tribal Area Sub-Plan-01-SOON-Expenditurer on District Administration(Non-Plan)-Part-I & II															
1	A.D.(Sheep Dev.) Bharmour.	3900	15	7	3	2	0	0	0	0	0	0	0	0	3927
2	D.D.AH/B, Keylong.	2700	10	8	4	2	0	0	0	0	0	0	0	0	2724
3	A.D.AH/B, Kaza.	3700	10	8	3	2	0	0	0	0	0	0	0	0	3723
4	A.D.(Ext.)O/o DDAH/B, Kinnaur.	7200	50	8	4	2	0	0	0	0	0	0	0	0	7264
5	A.D.AH/B, Pangl.	5800	10	8	4	1	0	0	0	0	0	0	0	0	5823
6	Kept at Headquarter	5088	14	0	0	0	0	0	0	0	0	0	0	0	5102
Total-Part-I & II		28388	109	39	18	9	0	0	0	0	0	0	0	0	28563
2. 2403-Animal Husbandry-796-Tribal Area Sub-Plan-02-SOON-Expenditurer on Veterinary Scheme(Non-Plan)-Part-I & II															
1	A.D.(Sheep Dev.) Bharmour.	35000	350	58	60	48	0	0	0	10	0	0		5	35531
2	A.D.(Ext.)O/o DDAH/B, Kinnaur.	77000	100	58	60	48	26	0	0	10	0	0		4	77306
3	A.D.AH/B, Kaza.	34000	300	58	60	48	0	0	0	10	5	0		4	34485
4	D.D.AH/B, Keylong.	28000	0	58	60	48	0	0	0	10	0	0		4	28180
5	A.D.AH/B, Pangl.	30000	150	58	60	48	0	0	0	12	0	0		4	30332
6	Kept at Headquarter	36350	0	0	0	0	0	0	1	0	0	0		0	36351
Total-Part-II		240350	900	290	300	240	26	0	1	52	5	0	0	21	242185
3. 2403-Animal Husbandry-796-Tribal Area Sub-Plan-03-SOON-Expenditurer on Poultry Development (Non-Plan)-Part-I & II															
1	A.D.(Ext.)O/o DDAH/B, Kinnaur.	1687	0	30	30	1	0	0	0	0	1	0		0	1749
Total-Part-I & II		1687	0	30	30	1	0	0			1	0		0	1749
4. 2403-Animal Husbandry-796-Tribal Area Sub-Plan-04-SOON-Expenditurer on Sheep and Wool Development(Non-Plan)-Part-I & II															
1	A.D.(Sheep Dev.) Bharmour.	3600	0	13	4	0	0	0	0	0	0	0		0	3617
2	A.D.(Ext.)O/o DDAH/B, Kinnaur.	2600	8	13	3	1	0	0	0	0	5	0		0	2630
3	D.D.AH/B, Keylong.	500	0	13	3	0	0	0	0	0	0	0		0	516
4	A.D.AH/B, Kaza.	2200	0	13	3	0	0	0	0	0	5	0		0	2221
5	A.D.AH/B, Pangl.	250	0	13	3	0	0	0	0	0	0	0		0	266
6	Kept at Headquarter	5424	0	0	0	0	0	0	0	0	0	0		0	5424
Total-Part-II		14574	8	65	16	1	0	0		0	10	0		0	14674
GRAND TOTAL-2403-		284999	1017	424	364	251	26	0	1	52	16	0	0	21	287171