

**DISTRIBUTION OF BUDGET UNDER DEMAND NO. 15-PLANNING & BACKWARD AREA SUB-PLAN
FOR THE YEAR 2017-18 (NON-PLAN)**

(` in Thousand)

SI. NO.	NAME OF D.D.O.	SOE's				Total
		05-Office Expenses	07-Rent, Rate & Taxes	31-Machinery & Equipment	33-Material & Supply	
2403-ANIMAL HUSBANDRY						
2403-Animal Husbandry101-Veterinary Services & Animal Health-01-Hospitals and Dispensaries-SOOB-Backward Area Plan (NON-PLAN)						
1	AD (Ext.)O/O DDAH/B, Bilaspur.	60	15	31	295	401
2	AD (Ext.)O/O DDAH/B, Chamba.	140	53	249	2500	2942
3	AD (Ext.)O/O DDAH/B, Hamirur.	40	15	33	300	388
4	AD (Ext.)O/O DDAH/B, Kangra.	40	0	44	270	354
5	AD (Ext.)O/O DDAH/B, Kullu.	100	50	128	1250	1528
6	AD (Ext.)O/O DDAH/B, Mandi.	140	60	235	2300	2735
7	AD (Ext.)O/O DDAH/B, Shimla.	100	97	135	1300	1632
8	AD (Ext.)O/O DDAH/B, Sirmour.	60	10	53	500	623
9	AD (Ext.)O/O DDAH/B, Solan.	20	0	27	150	197
10	AD (Ext.)O/O DDAH/B, Una.	20	0	9	52	81
	Total:-	720	300	944	8917	10881

