Distribution of Budget under Demand No.-14-Animal Husbandry, Dairy Development and Fisheries For The Year 2022-23 (Non-Development and Development) (RS IN THOUSAND)

HOA	01-Salary	02-Wages	03-T.E.	05-O.E.	06-M.R.	07-RRT	09-Adv	10-Hosp.	12-PSS	15-Trg	20-O.C.	21-Man.	27-MV (Pur)	30-MV (Rep)	31-M.E.	33-M.S.	36-Miw	37-MjW	41-GIA(S)	42-GIA (NS)	44-GIA (CA)	63-Sub.	64-TTA	65-Out.	99-Hon.	Total
2059-Public Works-01-Lffice Buildings-00-53-Maintenance and Repar4s-15-SOON-Maintenace exepditure of Animal Husbandry Department																										
Kept at Hqr.(Building Seat)	0	0	0	0	0	0	0	0	0	0	0	7875	0	0	0	0	0	0	0	0	0	0	0	0	0	7875
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7875**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7875**
2216-Housing-05-General Pool Accomodation-053-Manitenance and Repairs-01-SOON-Other Maintenance expenditure																										
Kept at Hqr.(Building Seat)	0	0	0	0	0	0	0	0	0	0	0	1088	0	0	0	0	0	0	0	0	0	0	0	0	0	1088
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1088**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1088**
2403-Animal Husbandry-001-Direction and Administration -01-SOON-Headquarter Establishment																										
A.D. (Ext.) Hqr.	56763	40	100	500	57	266	100	39	0	0	0	0	0	460	0	0	0	0	0	0	0	0	0	336	0	58661
Kept at Hqr.(Budget)	0	38	70	470	0	0	150	40	0	1	0	0	1	300	0	0	0	0	0	0	0	0	1	159	0	1230
Total	**56763**	**78**	**170**	**970**	**57**	**266**	**250**	**79**	**0**	**1**	**0**	**0**	**1**	**760**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**495**	**0**	**59891**
Total	56763	78	170	970	57	266	250	79	0	1	0	0	1	760	0	0	0	0	0	0	0	0	1	495	0	59891
2403-Animal Husbandry-001-Direction and Administration -02-SOON-Regional Establishment																										
A.D. (Ext.)Hqr.	7206	0	4	182	15	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	7507
Jt. Dir. A.H. Palampur	7207	0	3	182	15	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	7507
Kept at Hqr.(Budget Seat)	0	1	0	0	0	0	0	0	0	1	0	0	1	211	0	0	0	0	0	0	0	0	0	0	0	214
Total	**14413**	**1**	**7**	**364**	**30**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**1**	**411**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15228**
2403-Animal Husbandry-001-Direction and Administration -03-SOON-District Administration																										
2403-001-03-SOON	147909	31	51	42	119	6	0	0	0	1	0	0	1	45	0	0	0	0	0	0	0	0	0	0	0	148205
AD(Ext.) O/ODDAH/B, Bilaspur	11000	0	5	4	11	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	11025
AD(Ext.) O/ODDAH/B, Chamba	11500	0	5	4	11	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	11525
AD(Ext.) O/ODDAH/B, Hamirpur	13000	0	5	4	11	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	13025
AD(Ext.) O/ODDAH/B, Kangra	16000	0	5	4	11	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	16025
AD(Ext.) O/ODDAH/B, Kullu	10000	0	6	4	11	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	10026
AD(Ext.) O/ODDAH/B, Mandi	13000	0	5	4	11	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	13024
AD(Ext.) O/ODDAH/B, Shimla	13000	0	5	6	11	6	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	13032
AD(Ext.) O/ODDAH/B, Sirmour	16000	0	5	4	11	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	16024
AD(Ext.) O/ODDAH/B, Solan	12000	0	5	4	11	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	12024
AD(Ext.) O/ODDAH/B, Una	9000	0	5	4	11	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	9024
AD(Ext.) Headquarter	11000	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11009
Kept at Hqr.(Budget Seat)	19804	31	0	0	0		0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	19837
Total	155304	31	51	42	119	6	0	0	0	1	0	0	1	45	0	0	0	0	0	0	0	0	0	0	0	155600
Total-001-	**226480**	**110**	**228**	**1376**	**206**	**272**	**250**	**79**	**0**	**3**	**0**	**0**	**3**	**1216**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**495**	**0**	**230719**
2403-Animal Husbandry-101-Veterinary Services and Animal Health-01-SOON-Hospitals and Dispensaries																										
AD(Ext.) O/ODDAH/B, Bilaspur	160000	1200	100	400	400	200	0	0	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0	162500
AD(Ext.) O/ODDAH/B, Chamba	220000	800	100	400	400	200	0	0	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0	222100

Distribution of Budget under Demand No.-14-Animal Husbandry, Dairy Development and Fisheries For The Year 2022-23 (Non-Development and Development) (RS IN THOUSAND)

HOA	01-Salary	02-Wages	03-T.E.	05-O.E.	06-M.R.	07-RRT	09-Adv	10-Hosp.	12-PSS	15-Trg	20-O.C.	21-Man.	27-MV (Pur)	30-MV (Rep)	31-M.E.	33-M.S.	36-Miw	37-MjW	41-GIA(S)	42-GIA (NS)	44-GIA (CA)	63-Sub.	64-TTA	65-Out.	99-Hon.	Total
AD(Ext.) O/ODDAH/B, Hamirpur	150000	50	100	400	400	100	0	0	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0	151250
AD(Ext.) O/ODDAH/B, Kangra	300000	1900	100	400	400	300	0	0	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0	303300
A.D. (C.P.) Palampur	230000	350	100	400	400	100	0	0	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0	231550
AD(Ext.) O/ODDAH/B, Kullu	140000	250	100	350	400	300	0	0	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0	141600
AD(Ext.) O/ODDAH/B, Mandi	350000	2000	100	450	400	400	0	0	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0	353550
AD(Ext.) O/ODDAH/B, Shimla	350000	2400	100	450	400	500	0	0	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	200	0	354250
AD(Ext.) O/ODDAH/B, Sirmour	180000	500	100	400	400	150	0	0	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0	181750
AD(Ext.) O/ODDAH/B, Solan	180000	20	100	400	400	200	0	0	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0	181320
AD(Ext.) O/ODDAH/B, Una	130000	200	100	350	400	100	0	0	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0	131350
Jt. Dir. (A.H.) Palampur	0	0	100	400	400	0	0	0	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0	1100
S.D.M. Dodra Kwar	0	110	0	60	0	25	0	0	0	0	0	0	0	0	0	120	0	0	0	0	0	0	0	0	0	315
AD(Ext.) Headquarter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kept at Hqr.(Bud./Trg./San./Fodder/MMAPY Seat)	418100	2720	950	9347	9900	4391	7	0	1	797	5000	0	1	4600	6361	28585	15000	0	0	0	0	0	38	36	114000	619834
Total-01	2808100	12500	2150	14207	14700	6966	7	0	1	797	5000	0	1	7000	6361	28705	15000	0	0	0	0	0	38	236	114000	3035769
2403-Animal Husbandry-101-Veterinary Services and Animal Health-02-SOON-Disease Investigation Scheme																										
A.D. (Ext.) Hqr.	8194	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8196
A.D.(Ext.)O/O DDAH/B, Mandi	8193	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8195
Kept at Hqr. (Budget Seat)	0	1	1	0	1	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	5
Total-02	16387	1	1	4	1	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	16396
2403-Animal Husbandry-101-Veterinary Services and Animal Health-06-COON-National Project on Zero Rinderpost Eradication Programme																										
2403-101-06-SOON	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
Kept at Hqr. (NPRE seat)	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
Total-06	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
2403-Animal Husbandry-101-Veterinary Services and Animal Health-10-C90N-Assistance to State For Control of Animal Disease (ASCAD)																										
Kept at Hqr.(DD.Epd.)	0	0	0	100	0	0	0	0	0	400	0	0	0	0	200	1500	0	0	0	0	0	0	0	0	0	2200
Total	0	0	0	100	0	0	0	0	0	400	0	0	0	0	200	1500	0	0	0	0	0	0	0	0	0	2200
2403-Animal Husbandry-101-Veterinary Services and Animal Health-10-S10N-Assistance to State For Control of Animal Disease (ASCAD)																										
Kept at Hqr.(DD.Epd.)	0	0	0	26	0	0	0	0	0	0	0	0	0	0	200	500	0	0	0	0	0	0	0	0	0	726
Total	0	0	0	26	0	0	0	0	0	0	0	0	0	0	200	500	0	0	0	0	0	0	0	0	0	726
Total-10	0	0	0	126	0	0	0	0	0	400	0	0	0	0	400	2000	0	0	0	0	0	0	0	0	0	2926
2403-Animal Husbandry-101-Veterinary Services and Animal Health-11-COON-National Animal Disease Reporting System																										
Kept at Hqr.(DD.Epd.)	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
Total	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
2403-Animal Husbandry-101-Veterinary Services and Animal Health-13-C90N-Peste Des Petits Ruminants Control Programme																										

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HOA	01-Salary	02-Wages	03-T.E.	05-O.E.	06-M.R.	07-RRT	09-Adv	10-Hosp.	12-PSS	15-Trg	20-O.C.	21-Man.	27-MV (Pur)	30-MV (Rep)	31-M.E.	33-M.S.	36-Miw	37-MjW	41-GIA(S)	42-GIA (NS)	44-GIA (CA)	63-Sub.	64-TTA	65-Out.	99-Hon.	Total
Kept at Hqr.(DD.Epd.)	0	0	50	50	0	0	0	0	0	0	0	0	0	0	100	500	0	0	0	0	0	0	0	0	0	700
Total	0	0	50	50	0	0	0	0	0	0	0	0	0	0	100	500	0	0	0	0	0	0	0	0	0	700
2403-Animal Husbandry-101-Veterinary Services and Animal Health-13-S10N-Peste Des Petits Ruminants Control Programme																										
Kept at Hqr.(DD.Epd.)	0	0	10	10	0	0	0	0	0	0	0	0	0	0	10	100	0	0	0	0	0	0	0	0	0	130
Total	0	0	10	10	0	0	0	0	0	0	0	0	0	0	10	100	0	0	0	0	0	0	0	0	0	130
Total-13	0	0	60	60	0	0	0	0	0	0	0	0	0	0	110	600	0	0	0	0	0	0	0	0	0	830
Total-101-	**2824487**	**12501**	**2311**	**14497**	**14701**	**6966**	**7**	**0**	**1**	**1198**	**5000**	**0**	**1**	**7000**	**6871**	**31306**	**15000**	**0**	**0**	**0**	**0**	**0**	**38**	**236**	**114000**	**3056121**
2403-Animal Husbandry-102-Cattle & Buffalo Devlopment-02-SOON-Cattle and Buffalo Development																										
A.D.(Ext.) O/O DDAH/B, Kangra	2000	50	7	45	14	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	2166
Jt.Dir. A.H. Palampur	25000	50	7	25	14	0	0	0	0	0	0	0	0	50	0	0		0	0	0	0	0	0	0	0	25146
A.D.(Ext.) O/O DDAH/B, Solan	2000	50	7	45	14	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	2166
A.D.(Ext.) Headquarter	1000	50	7	25	13	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	1145
A.D.(Ext.) O/O DDAH/B, Sirmour	2000	50	7	5	13	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	2125
Kept at Hqr. (Budget/Buld. Seat)	26817	245	13	590	27	0	0	0	0	1	0	0	1	756	0	0	500	0	0	0	0	0	1	0	0	28951
Total-02	58817	495	48	735	95	0	0	0	0	1	0	0	1	1006	0	0	500	0	0	0	0	0	1	0	0	61699
2403-Animal Husbandry-102-Cattle & Buffalo Devlopment-06-SOON-Establishment of Semen Laboratories																										
A.D.(Ext.) O/O DDAH/B, Chamba	3500	0	25	300	28	0	0	0	0	0	0	0	0	150	0	0	0	0	0	0	0	0	0	0	0	4003
A.D.(Ext.) O/O DDAH/B, Hamirpur	2500	0	25	300	28	0	0	0	0	0	0	0	0	150	0	0	0	0	0	0	0	0	0	0	0	3003
Jt.Dir. A.H. Palampur	10000	0	25	300	28	0	0	0	0	0	0	0	0	150	0	0	0	0	0	0	0	0	0	0	0	10503
A.D.(Ext.) O/O DDAH/B, Mandi	7500	0	25	300	28	0	0	0	0	0	0	0	0	150	0	0	0	0	0	0	0	0	0	0	0	8003
A.D.(Ext.) O/O DDAH/B, Shimla	8500	0	25	300	28	0	0	0	0	0	0	0	0	150	0	0	0	0	0	0	0	0	0	0	0	9003
A.D.(Sheep Farm) Jeori	5500	0	25	300	28	0	0	0	0	0	0	0	0	150	0	0	0	0	0	0	0	0	0	0	0	6003
A.D.(Ext.) O/O DDAH/B, Solan	9500	0	25	300	26	0	0	0	0	0	0	0	0	150	0	0	0	0	0	0	0	0	0	0	0	10001
Kept at Hqr. (Budget/Buld. Seat)	3858	1	447	2440	0	50	0	0	0	1	0	0	1	716	0	0	500	0	0	0	0	0	100	0	0	8114
Total-06	50858	1	622	4540	194	50	0	0	0	1	0	0	1	1766	0	0	500	0	0	0	0	0	100	0	0	58633
2403-Animal Husbandry-102-Cattle & Buffalo Devlopment-13-COON-Lives Stock Census																										
Kept at Hqr.(S.O. Stat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	100
Total-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	100
2403-Animal Husbandry-102-Cattle & Buffalo Devlopment-14-SOON-Expenditure on registration of Cattles																										
Kept at Hqr.(Cattle Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Total-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
2403-Animal Husbandry-102-Cattle & Buffalo Devlopment-15-SOON-Expenditure on Animal Welfare Board																										
Kept at Hqr. (Kept at Poultry Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2000	0	0	0	0	0	2000
Total-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2000	0	0	0	0	0	2000
2403-Animal Husbandry-102-Cattle & Buffalo Devlopment-16-COON-Naitonal Project on Bovine Breeding																										
Kept at Hqr. (Dairy Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100

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HOA	01-Salary	02-Wages	03-T.E.	05-O.E.	06-M.R.	07-RRT	09-Adv	10-Hosp.	12-PSS	15-Trg	20-O.C.	21-Man.	27-MV (Pur)	30-MV (Rep)	31-M.E.	33-M.S.	36-Miw	37-MjW	41-GIA(S)	42-GIA (NS)	44-GIA (CA)	63-Sub.	64-TTA	65-Out.	99-Hon.	Total
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100
2403-Animal Husbandry-102-Cattle & Buffalo Devlopment-16-S10N-Naitonal Project on Bovine Breeding																										
Kept at Hqr. (Dairy Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100
Total-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0	0	0	0	0	200
2403-Animal Husbandry-102-Cattle & Buffalo Devlopment-18-SOON-Cattle Feed Sbusiyd to Below Poverty Line Families																										
Kept at Hra. (Cattle Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28044	0	0	0	28044
Total-18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28044	0	0	0	28044
2403-Animal Husbandry-102-Cattle & Buffalo Devlopment-19-SOON-Gau Sewa Aayog																										
Kept at Hqr. (Sanction Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75000	0	0	0	0	0	75000
Total-19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75000	0	0	0	0	0	75000
2403-Animal Husbandry-102-Cattle & Buffalo Devlopment-20-SOON-Organisation of Animal Mandi																										
Kept at Hqr. (Supdt.-II-Cattle Seat)	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Total-20	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
2403-Animal Husbandry-102-Cattle & Buffalo Devlopment-21-SOON-Uttam Pashu Puraskar Yojana																										
Kept at Hqr. (Supdt.-II-Cattle Seat)	0	0	0	0	0	0	0	0	0	0	10000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000
Total-21	0	0	0	0	0	0	0	0	0	0	10000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000
Total-102-	**109675**	**496**	**670**	**5275**	**289**	**50**	**0**	**0**	**0**	**2**	**10001**	**0**	**2**	**2772**	**0**	**0**	**1000**	**0**	**100**	**77201**	**0**	**28044**	**101**	**0**	**0**	**235678**
2403-Animal Husbandry-103-Poultry Development-02-SOON-Expenditure on Poultry Development																										
A.D.(Ext.) O/O DDAH/B, Chamba	1000	0	5	50	15	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	1120
A.D.(Ext.) O/O DDAH/B, Mandi	9000	0	5	150	15	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	9220
A.D.(C.P.) Palampur	3000	0	5	100	15	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	3170
A.D.(Ext.) O/O DDAH/B, Shimla	5000	0	5	150	15	0	0	0	0	0	0	0	0	50	0	350	0	0	0	0	0	0	0	0	0	5570
A.D.(Ext.) O/O DDAH/B, Solan	3000	0	5	50	15	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	3120
A.D.(Ext.) O/O DDAH/B, Sirmour	7500	0	4	150	15	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	7719
A.D.(Ext.) O/O DDAH/B, Una	4000	0	4	50	15	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	4119
A.D.(Ext.) Hqr.	5500	0	4	100	17	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	5671
Kept at Hqr.(Bud./Buldg Seat)	6933	1	0	538	0	4	0	0	0	1	2	0	0	100	0	0	500	0	0	0	0	0	1	0	0	8080
Total	44933	1	37	1338	122	4	0	0	0	1	2	0	0	500	0	350	500	0	0	0	0	0	1	0	0	47789
2403-Animal Husbandry-103-Poultry Development-09-SOON-5000 Broiler Scheme(HIM KUKUT PALAN YOJNA)																										
Kept at Hqr. (Poultry Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32900	0	0	0	32900
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32900	0	0	0	32900
Total-103-	**44933**	**1**	**37**	**1338**	**122**	**4**	**0**	**0**	**0**	**1**	**2**	**0**	**0**	**500**	**0**	**350**	**500**	**0**	**0**	**0**	**0**	**32900**	**1**	**0**	**0**	**80689**
2403-Animal Husbandry-104-Sheep & Wool Development-01-SOON-Wool Analysis Laboratory Chamba																										
A.D. (Ext.) O/O DDAH/B, Chamba	1	0	1	1	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
Total-01	1	0	1	1	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5

Distribution of Budget under Demand No.-14-Animal Husbandry, Dairy Development and Fisheries For The Year 2022-23 (Non-Development and Development) (RS IN THOUSAND)

HOA	01-Salary	02-Wages	03-T.E.	05-O.E.	06-M.R.	07-RRT	09-Adv	10-Hosp.	12-PSS	15-Trg	20-O.C.	21-Man.	27-MV (Pur)	30-MV (Rep)	31-M.E.	33-M.S.	36-Miw	37-MjW	41-GIA(S)	42-GIA (NS)	44-GIA (CA)	63-Sub.	64-TTA	65-Out.	99-Hon.	Total
2403-Animal Husbandry-104-Sheep & Wool Development-04-SOON-Expenditure on Sheep and Wool Development																										
A.D. (Ext.) O/O DDAH/B, Chamba	6000	100	32	100	13	0	0	0	0	0	0	0	0	100	0	50	0	0	0	0	0	0	0	0	0	6395
A.D. (Ext.) O/O DDAH/B, Hamirpur	9000	50	32	100	13	0	0	0	0	0	0	0	0	100	0	400	0	0	0	0	0	0	0	0	0	9695
A.D. (Ext.) O/O DDAH/B, Mandi	5000	100	32	100	13	0	0	0	0	0	0	0	0	100	0	400	0	0	0	0	0	0	0	0	0	5745
S.D.M. Dodra-Kwar	5500	50	32	50	13	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	0		0	0	5745
A.D. (Sheep Farm) Jeori	6500	0	25	100	13	0	0	0	0	0	0	0	0	100	0	200	0	0	0	0	0	0	0	0	0	6938
A.D. (Ext.) Hqr.	4500	0	0	100	10	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	4710
Kept at Hqr. (Budget/Buldg seat)	9028	130		516	0	0	0	0	0	1	70	0	0	630	400	3772	300	0	0	0	0	0	1	0	0	14848
Total-04	45528	430	153	1066	75	0	0	0	0	1	70	0	0	1230	400	4822	300	0	0	0	0	0	1	0	0	54076
2403-Animal Husbandry-104-Sheep & Wool Development-09-SOON-Subsidized Rams to Sheep Breedeers																										
Kept at Hqr. (A.D. S & W)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700	0	0	0	700
Total-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700	0	0	0	700
2403-Animal Husbandry-104-Sheep & Wool Development-10-SOON-Below Poverty Line Krishak Bakri Palan Yojna																										
Kept at Hqr. (A.D. S & W)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4000	0	0	0	4000
Total-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4000	0	0	0	4000
2403-Animal Husbandry-104-Sheep & Wool Development-11-C90N-Grant in aid to Himachal pradesh Wool Federaion																										
Kept at Hqr. (A.D. S & W)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100
2403-Animal Husbandry-104-Sheep & Wool Development-11-S10N-Grant in aid to Himachal pradesh Wool Federaion																										
Kept at Hqr. (A.D. S & W)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100
Total-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0	0	0	0	0	200
Total-104-	**45529**	**430**	**154**	**1067**	**76**	**0**	**0**	**0**	**0**	**2**	**70**	**0**	**0**	**1230**	**400**	**4822**	**300**	**0**	**0**	**200**	**0**	**4700**	**1**	**0**	**0**	**58981**
2403-Animal Husbandry-106-Other Live Stock Development-01-SOON-Horse and Mule Breeding Scheme																										
A.D. (Ext.) O/O DDAH/B, Mandi	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175
A.D. (Ext.) O/O DDAH/B, Shimla	175	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	375
Kept at Hqr.(Budget Seat)	0	0	1	1	1	0	301	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	306
Total-01	350	0	1	1	1	0	501	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	856
2403-Animal Husbandry-106-Other Live Stock Development-02-SOON-Rabit Breeding Scheme																										
A.D. (Ext.) O/O DDAH/B, Mandi	2649	23	0	76	0	0	0	0	0	0	0	0	0	0	0	276	0	0	0	0	0	0	0	0	0	3024
Jt. Dir. A.H. Palampur	2650	24	0	77	0	0	0	0	0	0	0	0	0	0	0	277	0	0	0	0	0	0	0	0	0	3028
Kept at Hqr. (Budget Seat)	0	0	1	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
Total-02	5299	47	1	153	1	0	0	0	0	1	0	0	0	0	0	553	0	0	0	0	0	0	0	0	0	6055
2403-Animal Husbandry-106-Other Live Stock Development-08-SOON-Promotion of Gaushalas																										
Kept at Hqr. (S & W Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100
Total-08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100

Distribution of Budget under Demand No.-14-Animal Husbandry, Dairy Development and Fisheries For The Year 2022-23 (Non-Development and Development) (RS IN THOUSAND)

HOA	01-Salary	02-Wages	03-T.E.	05-O.E.	06-M.R.	07-RRT	09-Adv	10-Hosp.	12-PSS	15-Trg	20-O.C.	21-Man.	27-MV (Pur)	30-MV (Rep)	31-M.E.	33-M.S.	36-Miw	37-MjW	41-GIA(S)	42-GIA (NS)	44-GIA (CA)	63-Sub.	64-TTA	65-Out.	99-Hon.	Total
2403-Animal Husbandry-106-Other Live Stock Development-10-SOON-Promotion Sheep and Goat Rearing																										
Kept at Hqr. (S & W Seat)	0	0	0	0	0	0	0	0	0	0	10000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000
Total-10	0	0	0	0	0	0	0	0	0	0	10000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000
2403-Animal Husbandry-106-Other Live Stock Development-12-C75N-National Livestock Mission																										
Kept at Hqr. (S & W Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100
Total-12-C75N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100
2403-Animal Husbandry-106-Other Live Stock Development-12-C90N-National Livestock Mission																										
Kept at Hqr. (S & W Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100
Total-12-C90N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100
2403-Animal Husbandry-106-Other Live Stock Development-12-S05N-National Livestock Mission																										
Kept at Hqr. (S & W Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100
Total-12-CS05N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100
2403-Animal Husbandry-106-Other Live Stock Development-12-S10N-National Livestock Mission																										
Kept at Hqr. (S & W Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100
Total-12-CS10N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100
2403-Animal Husbandry-106-Other Live Stock Development-12-S25N-National Livestock Mission																										
Kept at Hqr. (S & W Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100
Total-12-CS10N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100
Total:-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0	0	0	0	0	500
Total-106-	**5649**	**47**	**2**	**154**	**2**	**0**	**501**	**0**	**0**	**2**	**10000**	**0**	**0**	**0**	**0**	**553**	**0**	**0**	**0**	**600**	**0**	**0**	**1**	**0**	**0**	**17511**
2403-Animal Husbandry-107-Fodder and Feed Development-01-SOON-Development of Fodder and Feed																										
A.D. (Ext.) Hqr.	2678	23	4	60	3	1	0	0	0	1	0	0	0	0	0	3575	0	0	0	0	0	0	0	0	0	6345
Total-01	2678	23	4	60	3	1	0	0	0	1	0	0	0	0	0	3575	0	0	0	0	0	0	0	0	0	6345
Total-107-	**2678**	**23**	**4**	**60**	**3**	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**3575**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6345**
2403-Animal Husbandry-109-Extension and Training-02-C50N-Grant-in-aid to Veterinary Council																										
Kept at Hqr.(DD Edp.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650	650	0	0	0	0	0	1300
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650	650	0	0	0	0	0	1300
2403-Animal Husbandry-109-Extension and Training-02-C50N-Grant-in-aid to Veterinary Council																										
Kept at Hqr.(DD Edp.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650	650	0	0	0	0	0	1300
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650	650	0	0	0	0	0	1300
Total-02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1300	1300	0	0	0	0	0	2600
2403-Animal Husbandry-109-Extension and Training-03-SOON-Grant-in-aid to Para Veterinary Council																										
Kept at Hqr. (Budget Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	250	0	0	0	0	0	500
Total-03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	250	0	0	0	0	0	500
Total-109-	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1550**	**1550**	**0**	**0**	**0**	**0**	**0**	**3100**
2403-Animal Husbandry-113-Admminstrative Investigation & Statistics-01-C50N-Statistical Unit																										

Distribution of Budget under Demand No.-14-Animal Husbandry, Dairy Development and Fisheries For The Year 2022-23 (Non-Development and Development) (RS IN THOUSAND)

HOA	01-Salary	02-Wages	03-T.E.	05-O.E.	06-M.R.	07-RRT	09-Adv	10-Hosp.	12-PSS	15-Trg	20-O.C.	21-Man.	27-MV (Pur)	30-MV (Rep)	31-M.E.	33-M.S.	36-Miw	37-MjW	41-GIA(S)	42-GIA (NS)	44-GIA (CA)	63-Sub.	64-TTA	65-Out.	99-Hon.	Total
A.D. (Ext.) O/O DDAH/B, Bilaspur	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	350
A.D. (Ext.) O/O DDAH/B, Chamba	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250
A.D. (Ext.) O/O DDAH/B, Hamirpur	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175
A.D. (Ext.) O/O DDAH/B, Kangra	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400
A.D. (Ext.) O/O DDAH/B, Kullu	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175
A.D. (Ext.) O/O DDAH/B, Mandi	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	350
A.D. (Ext.) O/O DDAH/B, Shimla	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250
A.D. (Ext.) O/O DDAH/B, Sirmour	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200
A.D. (Ext.) O/O DDAH/B, Solan	680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	680
A.D. (Ext.) O/O DDAH/B, Una	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300
A.D. (Ext.) O/O DDAH/B, Kinnaur	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250
D.D.AH/B, Keylong	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
A.D.AH/B, Kaza	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250
A.D. (Ext.) Headquarter	3500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3500
Kept at Hqr.(Stat Seat)	370	0	600	100	200	0	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1370
Total	7500	0	600	100	200	0	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8500
2403-Animal Husbandry-113-Admminstrative Investigation & Statistics-01-S50N-Statistical Unit																										
2403-113-01-S50N	7500	0	600	100	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8500
A.D. (Ext.) O/O DDAH/B, Bilaspur	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	350
A.D. (Ext.) O/O DDAH/B, Chamba	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250
A.D. (Ext.) O/O DDAH/B, Hamirpur	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175
A.D. (Ext.) O/O DDAH/B, Kangra	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400
A.D. (Ext.) O/O DDAH/B, Kullu	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175
A.D. (Ext.) O/O DDAH/B, Mandi	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	350
A.D. (Ext.) O/O DDAH/B, Shimla	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250
A.D. (Ext.) O/O DDAH/B, Sirmour	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200
A.D. (Ext.) O/O DDAH/B, Solan	680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	680
A.D. (Ext.) O/O DDAH/B, Una	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300
A.D. (Ext.) O/O DDAH/B, Kinnaur	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250
D.D.AH/B, Keylong	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
A.D.AH/B, Kaza	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250
A.D. (Ext.) Headquarter	3500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3500
Kept at Hqr.(Stat Seat)	370	0	600	100	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1370
Total	7500	0	600	100	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8500
Total-113	**15000**	**0**	**1200**	**200**	**500**	**0**	**0**	**0**	**0**	**100**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**17000**
Total-2403-AH	**3274431**	**13608**	**4606**	**23967**	**15899**	**7293**	**758**	**79**	**1**	**1309**	**25073**	**0**	**6**	**12718**	**7271**	**40606**	**16800**	**0**	**1650**	**79551**	**0**	**65644**	**143**	**731**	**114000**	**3706144**

Distribution of Budget under Demand No.-14-Animal Husbandry, Dairy Development and Fisheries For The Year 2022-23 (Non-Development and Development) (RS IN THOUSAND)

HOA	01-Salary	02-Wages	03-T.E.	05-O.E.	06-M.R.	07-RRT	09-Adv	10-Hosp.	12-PSS	15-Trg	20-O.C.	21-Man.	27-MV (Pur)	30-MV (Rep)	31-M.E.	33-M.S.	36-Miw	37-MjW	41-GIA(S)	42-GIA (NS)	44-GIA (CA)	63-Sub.	64-TTA	65-Out.	99-Hon.	Total
2404-Dairy Development-001-Direction and Administration-01-SOON-Head Quarter Establishment																										
A.D. (Ext.) Hqr	4281	0	1	74	53	0	0	0	0	1	30	0	0	0	0	0	0	0	0	0	0	0	1	0	0	4441
Total	4281	0	1	74	53	0	0	0	0	1	30	0	0	0	0	0	0	0	0	0	0	0	1	0	0	4441
2404-Dairy Development-109-Extension & Tarining-01-SOON-dairy Development Training Centre																										
A.D. (Ext.) Hqr	1	0	1	1	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
Total-01	1	0	1	1	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
2404-Dairy Development-109-Extension & Tarining-02-SOON-Subsiyd under Dairy Udyami Vikas Yojna																										
Kept at Hqr. (DA DEDS Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	100
Total-02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	100
Total-109-	1	0	1	1	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	105
2404-Dairy Development-191-Assistance to Cooperatives and Other Bodies-02-SOON-Grant-in-aid to Himachal Pradesh Milk Federation																										
Kept at Hqr. (Dairy Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174700	6000	0	0	0	0	180700
Total-02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174700	6000	0	0	0	0	180700
2404-Dairy Development-191-Assistance to Cooperatives and Other Bodies-03-COON-Integrated Dairy Development Project																										
Kept at Hqr. (Dairy Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	0	0	0	0	0	300
Total-03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	0	0	0	0	0	300
2404-Dairy Development-191-Assistance to Cooperatives and Other Bodies-05-SOON-Freight Subsidy to Milk Cooperatives																										
Kept at Hqr. (Dairy Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9000	0	0	0	9000
Total-05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9000	0	0	0	9000
2404-Dairy Development-191-Assistance to Cooperatives and Other Bodies-06-SOON-Grant-in-aid- Agriculture Produce Market Committee																										
Kept at Hqr. (Dairy Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000	0	0	0	0	0	10000
Total-06	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000	0	0	0	0	0	10000
Total-191	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	185000	6000	9000	0	0	0	200000
Total-2404-DD	**4282**	**0**	**2**	**75**	**54**	**0**	**0**	**0**	**0**	**2**	**30**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**185000**	**6000**	**9100**	**1**	**0**	**0**	**204546**
4403-Capital Outlay on Animal Husbandry-101-Veterinary Services and Animal Health-01-C90N-Buildings Programme																										
Kept at Hqr. (Building Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	100
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	100
4403-Capital Outlay on Animal Husbandry-101-Veterinary Services and Animal Health-01-SOON-Buildings Programme																										
Kept at Hqr. (Building Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98699	0	0	0	0	0	0	0	98699
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98699	0	0	0	0	0	0	0	98699
4403-Capital Outlay on Animal Husbandry-101-Veterinary Services and Animal Health-01-S10N-Buildings Programme																										
Kept at Hqr. (Building Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Total-4403-CP	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**98800**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**98800**
Total-E-14	**3278713**	**13608**	**4608**	**24042**	**15953**	**7293**	**758**	**79**	**1**	**1311**	**25103**	**8963**	**6**	**12718**	**7271**	**40606**	**16800**	**98800**	**1650**	**264551**	**6000**	**74744**	**144**	**731**	**114000**	**4018453**